



MINISTRY OF DEVOLUTION AND PLANNING
STATE DEPARTMENT FOR PLANNING AND STATISTICS
TOR for Medium Term Plan Working Groups (MTPWGs)

- (i) Undertake situation analysis for the Sector highlighting achievements, constrains, bottlenecks in achieving the targets and remaining challenges ;
- (ii) The situation analysis above should also highlight inequalities in achievement of indicators based on gender and location;
- (iii) Develop implementation plan for selected Vision 2030 Flagships Projects for 2018 – 2022;
- (iv) Identify programmes and key policies other than the flagship projects for implementation in the next 5 years;
- (v) Identify the key enabling programmes and projects for implementation in the next 5 years;
- (vi) Identify programmes for implementation by the National government, County Government and those to be implemented jointly by National and County Governments;
- (vii) Identify projects to be funded under Private Public Partnership (PPP)
- (viii) Identify the risks and likely adverse shocks which may impact achievements of the sector targets and propose mitigation measures
- (ix) Identify the policy, legal and Institution framework/reforms required
- (x) Mainstream gender issues ;
- (xi) Mainstream SDGs, Agenda 2063, climate change issues and disaster risks reduction (DRR) into the sector, programmes;
- (xii) Develop Indicators /Targets for monitoring and implementation of sector plans, policies and programmes including those aimed at addressing inequalities based on gender and location.
- (xiii) Integrate the national Spatial Plan into MTP III;
- (xiv) Identify programmes and projects towards achieving the regional and international obligations; and various frameworks of co-operations; and
- (xv) Prepare an implementation matrix which costs the programmes, projects and also indicate the timelines as well as implementing agencies